



U.S. Department  
of Transportation  
**Federal Transit  
Administration**

REGION VI  
Arkansas, Louisiana,  
New Mexico, Oklahoma,  
Texas

819 Taylor St. Suite 8A36  
Fort Worth, TX 76102  
817-978-0550  
817-978-0575 (fax)

June 12, 2014

Ms. Donna Lavigne  
Public Transportation Administrator  
Louisiana Department of Transportation  
And Development  
P.O. Box 94245  
Baton Rouge, LA 70804-9245

Re: STIP Amendment # 8- Transit Element

Dear Ms. Lavigne:

The Federal Transit Administration has reviewed the request dated June 2, 2014 for changes and/or updates to the FY 2013 -2016 STIP. We approve the updates and revisions to the Transit Element of the FY 2013 – 2016 STIP.

Should you have questions, please contact Laura Wallace, Community Planner, at 817-978-0561.

Sincerely,

A handwritten signature in blue ink, appearing to read "R. Patrick".

Robert C. Patrick  
Regional Administrator

cc: Brandon Buckner, FHWA LA Division



Public Transportation Section  
PO Box 94245 | Baton Rouge, LA 70804-9245  
ph: 225-379-3060 | fx: 225-379-3071

Bobby Jindal, Governor  
Sherri H. LeBas, P.E., Secretary

June 2, 2014

Mr. Robert Patrick, FTA Region VI Administrator  
Federal Transit Administration  
819 Taylor Street - Rm 8A36  
Fort Worth, Texas 76102

**RE: LADOTD STIP AMENDMENT #8 (Transit) dated 05/29/2014  
Transit Element for Federal FY 2014  
Louisiana State Transportation Improvement Program**

Dear Mr. Patrick:

We are requesting that you amend the FY 2014 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes we have noted the amended projects in red with letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

**Please make the following changes and/or updates:**

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2014 and replace with the attached updated Amendment #8 Summary Re-cap pages dated May 29, 2014.
- **State LADOTD:** Attached is the Program of Project for the Section 5310 Elderly & Disabled Transportation Program.
- **Regional Planning Commission (RPC) (Orleans UZA):** The TIP amendments for the Orleans UZA has been outlined in the attached letter from RPC dated April 8, 2014. Please discard the previous submitted 2014 Transit Element TIP pages and replace with the attached updated TIP pages.
- **Northwest Louisiana Council of Governments (NLCOG) (Shreveport UZA):** The TIP amendments for the Shreveport UZA has been outlined in the attached letters from NLCOG dated March 21, 2014 and April 4, 2014. Please discard the previous submitted 2014 Transit Element TIP pages and replace with the attached updated TIP pages.
- **Capital Regional Planning Commission (CRPC) (Baton Rouge UZA):** The TIP amendments for the Baton Rouge UZA has been outlined in the attached letter from CRPC for FY 2014. Please discard the previous submitted 2014 Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact me or Casey Lewis at (225) 379-3060.

Sincerely,

Donna C. Lavigne  
Public Transportation Administrator

Attachments

Cc: FTA Region VI  
FHWA (Baton Rouge)  
Louisiana MPO's  
Louisiana Urban Transit Systems  
LA-DOTD

**Louisiana Transit STIP - Federal FY 2014**  
**Transit Summary ReCap**  
**Louisiana State Transportation Improvement Program - STIP**

2014 Federal Programs	MAP-21 Apportionments	MPO / STATE Request Amt	Notes
<b>Sec 5307 - Urban Program</b> (Capital/Operating/Planning)			
<b>UZA 200,000 to 999,999</b>			
Baton Rouge (CATS)	\$ 5,033,144 1	\$ 5,033,000 2	A
Lafayette (LTS)	\$ 2,162,349 1	\$ 2,530,921 3	
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 14,101,786 1	\$ 15,251,800 3,5	A
Shreveport (SPORTRAN)	\$ 3,507,594 1	\$ 3,507,594 3	A
<b>Total</b>	<b>\$ 24,804,873</b>	<b>\$ 26,323,315</b>	
<b>UZA 50,000 to 200,000</b>			
Alexandria (ATRANS)	\$ 1,042,469 1	\$ 550,000 3	
Hammond	\$ 765,882 1	\$ 301,900 2	
Houma (GET)	\$ 1,927,804 1	\$ 1,269,834 2	
Lake Charles (LCT)	\$ 1,708,572 1	\$ 1,351,000 2	
Monroe (MTS)	\$ 1,538,733 1	\$ 1,100,000 3	
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)	\$ 2,263,281 1	\$ 1,724,000 2	
<b>Total</b>	<b>\$ 9,246,741</b>	<b>\$ 6,296,734</b>	
<b>Louisiana State DOTD Programs</b>			
Sec 5303 - Metropolitan Transportation Planning	\$ 1,015,756 1	\$ 1,015,756 3	
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 272,926 1	\$ 272,926 3	
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 1,011,863 1	\$ 1,011,863 2	
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,260,916 1	\$ 1,260,916 2	
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 11,388,426 1	\$ 7,416,231 3&4	
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 207,478 1	\$ 204,738 3&4	
<b>Total</b>	<b>\$ 15,157,365</b>	<b>\$ 11,182,430</b>	
<b>Sec 5310 - Enhanced Mobility of Seniors &amp; Individuals with Disabilities</b>			
Baton Rouge	\$ 477,259 1	\$ 477,259 2	
Lafayette	\$ 211,587 1	\$ 211,587 2	
New Orleans	\$ 800,113 1	\$ 800,113 2	
Shreveport	\$ 270,932 1	\$ 270,932 2	
<b>Total</b>	<b>\$ 1,759,891</b>	<b>\$ 1,759,891</b>	
<b>Sec 5316 - Job Access (JARC)</b>			
Baton Rouge	\$ -	\$ 500,000 2	
Lafayette	\$ -	\$ 160,000 2	
New Orleans	\$ -	\$ 1,000,000 2	
Shreveport	\$ -	\$ 255,970 2	
Rural Systems (DOTD)	\$ -	\$ 1,160,227 2	
Small Urban Systems (DOTD)	\$ -	\$ 1,079,378 2	
<b>Total</b>	<b>\$ -</b>	<b>\$ 4,155,575</b>	
<b>Sec 5317 - New Freedom Program</b>			
Baton Rouge	\$ -	\$ 170,000 2	
New Orleans	\$ -	\$ 460,000 3	
Shreveport	\$ -	\$ 102,662 2	
Rural Systems (DOTD)	\$ -	\$ 499,040 2	
Small Urban Systems (DOTD)	\$ -	\$ 569,697 2	
<b>Total</b>	<b>\$ -</b>	<b>\$ 1,801,399</b>	

**Flexible Funds - Other**

Baton Rouge - CMAQ (CATS)	\$	-	\$	2,700,000	3
<b>Total</b>	\$	-	\$	<b>2,700,000</b>	

**Sec 5309 - Fixed Guideway Modernization**

Rail Maintenance	\$	-	\$	5,577,600	2
<b>Total</b>	\$	-	\$	<b>5,577,600</b>	

**Sec 5309 - Bus and Bus Related Equipment and Facilities**

Baton Rouge (CATS)	\$	-	\$	22,344,000	2
Jefferson (JET)	\$	-	\$	448,200	2
Lafayette	\$	-	\$	435,000	2
Monroe	\$	-	\$	87,000	2
Rapides	\$	-	\$	2,400,000	2
<b>Total</b>	\$	-	\$	<b>25,714,200</b>	

**Sec 5329(e) - State Safety Oversight Program**

Louisiana (DOTD) FY 2013	\$	289,765	1	\$	-
Louisiana (DOTD) FY 2014	\$	289,765	1	\$	-

**Sec 5337 - State of Good Repair**

New Orleans -Rail	\$	3,834,970.00	1	\$	3,480,000	3	A
Jefferson HOV				\$	177,500	3	A
New Orleans HOV				\$	177,500	3	A
<b>Total</b>				\$	<b>3,835,000</b>		

**Sec 5339 - Bus & Bus Facilities Program**

Baton Rouge (CATS) -- Alternative Analysis Rolling Stock	\$	519,753	1	\$	520,000	3	A
Lafayette	\$	222,247	1	\$	705,014	3	
Orleans (NORTA, Jefferson)	\$	1,354,940	1	\$	1,354,940	3	A
Shreveport	\$	379,358	1	\$	371,272	3	
Shreveport -Automated passenger counter				\$	200,000	3,4	A
Louisiana (DOTD) Small Urbans	\$	967,147	1	\$	-		
Louisiana (DOTD) Rural	\$	1,250,000	1	\$	-		
<b>Total</b>	\$	<b>4,693,445</b>		\$	<b>3,151,226</b>		

**Explanation Notes**

**A = Amendment**

1. FY 2014 Apportionments
2. Request amounts will be adjusted later to reflect the FY 2014 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. Amount includes FHWA flex funds STP>200K

# LADOTD

FTA Transit Programs

LADOTD Transit STIP 2013 - 2016

SECTION 5310  
PROGRAM OF PROJECTS  
PROJECT NO. ED169915  
FEDERAL PROJECT NO. LA-16-X009  
4/27/2014

STATE OF LOUISIANA  
75% of FY 14 FULL APPORTION: \$1,700,000  
NONURBANIZED 100% \$1,011,863  
SMALL URBAN 55% \$688,137

NONURBANIZED PROGRAM OF PROJECTS

<u>RECIPIENT</u>	<u>PUB</u> <u>PNP</u>	<u>RUR/</u> <u>URB</u>	<u>PROJECT</u> <u>DESCRIPTION</u>	<u>ALI</u> <u>CODE</u>	<u>LINE</u> <u>ITEM</u>	<u>FED AMT</u> <u>85%A/80%N</u>	<u>TOTAL</u> <u>AMOUNT</u>	<u>LOC MATCH</u> <u>15%A/20%N</u>
1. Acadia Council on Aging Crowley, La. Acadia Parish DUN # 16-684-4909	PNP	R	(2) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.13.15	Exp/A	\$81,600.00	\$96,000.00	\$14,400.00
2. Allen Council on Aging, Inc. Oakdale, La Allen Parish DUN # 15-632-0384	PNP	R	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.12.15	Rep/A	\$40,800.00	\$48,000.00	\$7,200.00
3. Arkansas Elder Outreach Abbeville, La. Vermillion Parish DUN # 62-058-7514	PNP	R	(1) 12-pass mod bus, 6 w/c spaces 6-2 pass flip seats 12-6B Steel construction	11.13.15	Exp/A	\$44,200.00	\$52,000.00	\$7,800.00
4. Assumption ARC Napoleonville, La Assumption Parish DUN # 80-583-9771	PNP	R	(1) 12-pass mod bus, 6 w/c spaces 6-2 pass flip seats 12-6B Steel construction	11.13.15	Exp/A	\$44,200.00	\$52,000.00	\$7,800.00
			(1) 12-pass mod van 80/20 12-M	11.13.15	Exp/N	\$27,731.20	\$34,664.00	\$6,932.80
5. Avoyelles Society for the Develop- mentally Disabled Marksville, La. Avoyelles Parish DUN # 61-376-0693	PNP	R	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.12.15	Rep/A	\$40,800.00	\$48,000.00	\$7,200.00
6. Beauregard ARC DeRidder, La. Beauregard Parish DUN # 94-342-7732	PNP	R	(1) 12-pass mod van 80/20 12-M	11.12.15	Rep/N	\$27,731.20	\$34,664.00	\$6,932.80
7. Calcasieu Parish Voluntary COA Lake Charles, La. Calcasieu Parish DUN # 78-500-4953	PNP	R	(1) 8-pass mod bus, 2 w/c spaces 1-2 & 1-1 pass flip seats 8-2B Steel construction	11.13.15	Exp/A	\$39,100.00	\$46,000.00	\$6,900.00
8. Catahoula Association of Retarded Citi Jonesville, La Catahoula Parish DUN # 78-254-8192	PNP	R	(1) 12-pass mod van 80/20 12-M	11.12.15	Rep/N	\$27,731.20	\$34,664.00	\$6,932.80
9. City of Westwego Westwego, La. Jefferson Parish DUN # 02-085-6712	PUB	R	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.12.15	Rep/A	\$40,800.00	\$48,000.00	\$7,200.00
10. Donaldsonville Area ARC Donaldsonville, La. Ascension Parish DUN # 08-983-8270	PNP	R	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.12.15	Rep/A	\$40,800.00	\$48,000.00	\$7,200.00
11. Evergreen Presbyterian Ministries, Inc Vinton, La. Calcasieu Parish DUN # 06-703-9909	PNP	R	(2) 6-pass mod mini van, 1-2pass flip seat, 1 w/c space 6-1MV	11.13.15	Exp/A	\$59,500.00	\$70,000.00	\$10,500.00
			(2) 7-pass mod van 1 w/c space 7-1MR	11.13.15	Exp/A	\$63,257.00	\$74,420.00	\$11,163.00
12. Foundation Industries, Inc Zachary, La. East Baton Rouge Parish DUN # 10-244-6606	PNP	R	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.12.15	Rep/A	\$40,800.00	\$48,000.00	\$7,200.00

LA-16-X009

<u>RECIPIENT</u>	<u>PUB</u> <u>PNP</u>	<u>RUR/</u> <u>URB</u>	<u>PROJECT</u> <u>DESCRIPTION</u>	<u>ALI</u> <u>CODE</u>	<u>LINE</u> <u>ITEM</u>	<u>FED AMT</u> <u>85%A/80%N</u>	<u>TOTAL</u> <u>AMOUNT</u>	<u>LOC MATCH</u> <u>15%A/20%N</u>
13. Options, Inc. Hammond, La. Tangipahoa Parish DUN # 80-558-4786	PNP	R	(2) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.12.15	Rep/A	\$81,600.00	\$96,000.00	\$14,400.00
14. St. Charles COA, Inc. Hahnville, La. St. Charles Parish DUN # 83-589-8917	PNP	R	(2) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.12.15	Rep/A	\$81,600.00	\$96,000.00	\$14,400.00
15. St. Landry Council on Aging, Inc. Opelousas, La. St. Landry Parish DUN # 96-809-5799	PNP	R	(1) 6-pass mod mini van, 1-2pass flip seat, 1 w/c space 6-1MV	11.13.15	Exp/A	\$29,750.00	\$35,000.00	\$5,250.00
16. St. Tammany COA Covington, La. St. Tammany Parish DUN # 02-174-8837	PNP	R	(1) 16-pass mod bus, 2 w/c spaces 2 w/c spaces 16-2B Gas steel construction	11.12.15	Rep/A	\$41,803.85	\$49,181.00	\$7,377.15
17. The ARC of Acadiana, Inc. Iota, La. Acadia Parish DUN # 78-609-1769	PNP	R	(3) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.13.15	Exp/A	\$122,400.00	\$144,000.00	\$21,600.00
18. The ARC of St. Martin St. Martinville, La St. Martin Parish	PNP	R	(2) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.12.15	Rep/A	\$81,600.00	\$96,000.00	\$14,400.00
19. The Madison Voluntary COA Tallulah, La. Madison Parish DUN # 96-901-7503	PNP	R	(1) 8-pass mod bus, 2 w/c spaces 1-2 & 1-1 pass flip seats 8-2B Steel construction	11.13.15	Exp/A	\$39,100.00	\$46,000.00	\$6,900.00
20. Vernon COA, Inc. Leesville, La. Vernon Parish DUN # 06-706-8844	PNP	R	(1) 6-pass mod mini van, 1-2pass flip seat, 1 w/c space 6-1MV	11.12.15	Rep/A	\$29,750.00	\$35,000.00	\$5,250.00
<b>TOTAL RURAL PROGRAMMED: (SECTION 5310)</b>						<b>\$1,126,654.45</b>	<b>\$1,331,593.00</b>	<b>\$204,938.55</b>
Agencies in Urbanized Area	0		Expansion Vehicles		10			
Agencies in Non-Urbanized Area	20		Replacement Vehicles		12			
Total Number of Agencies	20		Total Number of Vehicles		22			

**NONURBANIZED PROJECT BUDGET**

SUBMITTED: May 27, 2014  
 GRANTEE: LOUISIANA DEPARTMENT OF TRANSPORTATION  
 BATON ROUGE, LOUISIANA

Updated:  
 GRANT NUMBER: LA-16-X009

BUDGET NUMBER: 01

		<b>FED AMT</b> <b><u>85%A/80%N</u></b>	<b>TOTAL</b> <b><u>AMOUNT</u></b>	<b>LOC MATCH</b> <b><u>15%A/20%N</u></b>
<b>SCOPE</b> 600-00	Rolling Stock (Non Accessible) 80/20 Quantity: 3	<b><u>\$83,194</u></b>	<b><u>\$103,992</u></b>	\$20,798
<b>ACTIVITY</b> 11.12.15	Buy Replacement Van Quantity: 2	\$55,462.40	\$69,328.00	\$13,865.60
11.13.15	Buy Expansion Van Quantity: 1	\$27,731.20	\$34,664.00	\$6,932.80
<b>SCOPE</b> 600-00	Rolling Stock (Accessible) 85/15 Quantity: 19	<b><u>\$1,043,461</u></b>	<b><u>\$1,227,601</u></b>	\$184,140
<b>ACTIVITY</b> 11.12.15	Buy Replacement Van Quantity: 10	520,353.85	612,181.00	91,827.15
11.13.15	Buy Expansion Van Quantity: 9	523,107.00	615,420.00	92,313.00
<b>SCOPE</b> 600-00	Bus - Other Capital Items	<b><u>\$26,934</u></b>	<b><u>\$31,687</u></b>	\$4,753
<b>ACTIVITY</b> 11.73.00	Contingencies/Prog Reserve	\$26,934	\$31,687	\$4,753
<b>TOTAL RURAL CAPITAL</b>		<b><u>\$1,153,588</u></b>	<b><u>\$1,363,280</u></b>	<b><u>\$209,692</u></b>



SMALL URBAN PROGRAM OF PROJECTS

<u>RECIPIENT</u>	<u>PUB PNP</u>	<u>RUR/ URB</u>	<u>PROJECT DESCRIPTION</u>	<u>ALI CODE</u>	<u>LINE ITEM</u>	<u>FED AMT 85%A/80%N</u>	<u>TOTAL AMOUNT</u>	<u>LOC MATCH 15%A/20%N</u>
1. Assoc. for Retarded Citizens/Ouachita Monroe, La. Ouachita Parish DUN # 55-710-3181	PNP	U	(1) 7-pass mod van 1 w/c space 7-1MR	11.12.15	Rep/A	\$31,628.50	\$37,210.00	\$5,581.50
2. CARC (formally Calcasieu ARC) Lake Charles, La. Calcasieu Parish DUN # 05-217-5510	PNP	U	(2) 12-pass mod bus, 6 w/c spaces 6-2 pass flip seats 12-6B Steel construction	11.12.15	Rep/A	\$88,400.00	\$104,000.00	\$15,600.00
3. Evergreen Presbyterian Ministries, Inc Hammond, La Tangipahoa Parish DUN # 06-703-9909	PNP	U	(2) 16-pass mod bus, 2 w/c spaces 2 w/c spaces 16-2B Gas steel construction	11.13.15	Exp/A	\$83,607.70	\$98,362.00	\$14,754.30
			(2) 7-pass mod van 1 w/c space 7-1MR	11.13.15	Exp/A	\$63,257.00	\$74,420.00	\$11,163.00
4. Lafourche ARC Thibodaux, La. Lafourche Parish DUN # 16-629-3571	PNP	U	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.12.15	Rep/A	\$40,800.00	\$48,000.00	\$7,200.00
			(1) 6-pass mod mini van, 1-2pass flip seat, 1 w/c space 6-1MV	11.13.15	Exp/A	\$29,750.00	\$35,000.00	\$5,250.00
			(1) 12-pass mod bus 80/20 12-B Steel construction	11.12.15	Exp/N	\$33,292.00	\$41,615.00	\$8,323.00
5. Ouachita Council on the Aging Monroe, La. Ouachita Parish DUN # 17-152-0877	PNP	U	(1) 8-pass mod bus, 2 w/c spaces 1-2 & 1-1 pass flip seats 8-2B Steel construction	11.12.15	Rep/A	\$39,100.00	\$46,000.00	\$6,900.00
6. Special Education Dist #1 Cut Off, La. Lafourche Parish DUN # 09-816-4353	PUB	U	(1) 6-pass mod mini van, 1-2pass flip seat, 1 w/c space 6-1MV	11.12.15	Rep/A	\$29,750.00	\$35,000.00	\$5,250.00
7. Terrebonne ARC Houma, La. Terrebonne Parish DUN # 07-946-4715		U	(1) 16-pass mod bus, 2 w/c spaces 2 w/c spaces 16-2B HHD Diesel steel construction	11.12.15	Rep/A	\$68,094.35	\$80,111.00	\$12,016.65
8. The Rapides Assoc for Retarded Citizens Alexandria, La. Rapides Parish DUN # 84-990-4719	PNP	U	(2) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.13.15	Exp/A	\$81,600.00	\$96,000.00	\$14,400.00
<b>TOTAL SMALL URBAN PROGRAMMED: (SECTION 5310)</b>						<b>\$589,279.55</b>	<b>\$695,718.00</b>	<b>\$106,438.45</b>
Agencies in Urbanized Area	8		Expansion Vehicles		3			
Agencies in Non-Urbanized Area	0		Replacement Vehicles		6			
Total Number of Agencies	8		Total Number of Vehicles		9			

**SMALL URBAN PROJECT BUDGET**

SUBMITTED: May 27, 2014  
 GRANTEE: LOUISIANA DEPARTMENT OF TRANSPORTATION  
 BATON ROUGE, LOUISIANA

Updated:  
 GRANT NUMBER: LA-16-X009                      BUDGET NUMBER: 01

			<b>FED AMT</b>	<b>TOTAL</b>	<b>LOC MATCH</b>
			<b>85%A/80%N</b>	<b>AMOUNT</b>	<b>15%A/20%N</b>
<u>SCOPE</u>	Rolling Stock (Non Accessible) <b>80/20</b>		<b><u>\$33,292</u></b>	<b><u>\$41,615</u></b>	<b>\$8,323</b>
600-00	Quantity: 1				
<u>ACTIVITY</u>					
11.12.15	Buy Replacement Van		\$0	\$0	\$0
	Quantity: 1				
11.13.15	Buy Expansion Van		\$33,292	\$41,615	\$8,323
	Quantity: 0				
<u>SCOPE</u>	Rolling Stock (Accessible) <b>85/15</b>		<b><u>\$555,988</u></b>	<b><u>\$654,103</u></b>	<b>\$98,115</b>
600-00	Quantity: 8				
<u>ACTIVITY</u>					
11.12.15	Buy Replacement Van		\$297,773	\$350,321	\$52,548
	Quantity: 5				
11.13.15	Buy Expansion Van		\$258,215	\$303,782	\$45,567
	Quantity: 3				
<u>SCOPE</u>	Bus - Other Capital Items		<b><u>\$72,176</u></b>	<b><u>\$84,913</u></b>	<b>\$12,737</b>
600-00					
<u>ACTIVITY</u>					
11.73.00	Contingencies/Prog Reserve		\$72,176	\$84,913	\$12,737
<b>TOTAL SMALL URBAN CAPITAL</b>			<b><u>\$661,466</u></b>	<b><u>\$780,631</u></b>	<b><u>\$119,175</u></b>
<u>SCOPE</u>	<b>State Administration &amp; MPO</b>		<b><u>\$170,000</u></b>	<b><u>\$170,000</u></b>	<b>\$0</b>
600-00					
<u>ACTIVITY</u>					
11.80.00	State Administration		\$130,000	\$130,000	\$0
	RAPC/Alexandria      PL80-40-14		\$5,000	\$5,000	
	CRPC/Baton Rouge    PL80-17-14		\$5,000	\$5,000	
	SCPDD/Houma        PL80-55-14		\$5,000	\$5,000	
	LAPC/Lafayette       PL80-28-14		\$5,000	\$5,000	
	IMCAL/Lake Charles   PL80-10-14		\$5,000	\$5,000	
	OCOG/Monroe        PL80-37-14		\$5,000	\$5,000	
	RPC/New Orleans     PL80-36-14		\$5,000	\$5,000	
	NLCOG/Shreveport    PL80-09-14		\$5,000	\$5,000	
<b>TOTAL</b>			<b>\$170,000</b>	<b><u>\$1,630,919</u></b>	
<b>ESTIMATED NET PROJECT COST</b>				<b>\$1,630,919</b>	
<b>FEDERAL SHARE (85% TOTAL CAPITAL)</b>				<b>\$170,000</b>	
<b>LOCAL SHARE (15% X TOTAL CAPITAL)</b>				<b>\$1,460,919</b>	

# **New Orleans Urban Area**

**Regional Planning Commission (RPC)**

**(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)**

**LADOTD Transit STIP 2013-2016**

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**STATE OF LOUISIANA  
DEPARTMENT  
OF TRANSPORTATION  
AND DEVELOPMENT**  
SHERRI LeBAS  
*Secretary*  
WALTER R. BROOKS  
*Executive Director, RPC*



**REGIONAL PLANNING COMMISSION**

JEFFERSON • ORLEANS • PLAQUEMINES • ST. BERNARD • ST. TAMMANY • TANGIPAHOA

April 8, 2014

Ms. Donna Lavigne  
Public Transportation Administrator  
Louisiana Department of Transportation  
and Development  
Post Office Box 94245  
Section 81/ Airport  
Baton Rouge, LA 70804-9245

RE: FY 2014 Transit TIP Amendment, New Orleans UZA

Dear Ms. Lavigne:

Please accept these most recent amendments to the Transit Element of the Regional Planning Commission's FY 14 Transportation Improvement Programs (TIP) for the New Orleans UZA, for inclusion in the State Transportation Improvement Plan.

These overall amendments reflect:

- A) The fiscal year 2014 regional distributions of FTA 5307 (Urbanized Formula), 5337 (State of Good Repair), and 5339 (Bus and Bus Facilities) funding, reflecting the FTA apportionments described in Federal Register Vol. 78, No 46 (March 10, 2014).
- B) The flexing of \$500,000 of FHWA STP>200K funds to Jefferson Parish Transit for Preventative Maintenance.

This program of projects replaces the previous version of the 2014 Transit TIP in its entirety. The Policy Board and Commission approved these amendments on April 8, 2014. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

Jeffrey W. Roesel AICP  
Deputy Director  
Regional Planning Commission

**TRANSPORTATION POLICY COMMITTEE (MPO) Full RPC Membership**

IFTIKHAR AHMAD, *Director, Louis Armstrong N. O. Intl. Airport*  
RYAN BROWN, *Director, Transit Administration, Jefferson Parish*  
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V.J. ST. PIERRE, JR., *Parish President, St. Charles Parish*  
DONALD VILLERE, *Mayor, City of Mandeville*

2014 Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Paratransit Vehicles	Region	1,000.1					800.1	800.1	200.0	Pending DOTD Award
Ferry Preventative Maintenance	DOTD	625.0	500.0					500.0	125.0	
<b>Total Region FY-14</b>		<b>1,625.1</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>		<b>800.1</b>	<b>1,300.1</b>	<b>325.0</b>	
<b>Total Region</b>		<b>1,625.1</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>		<b>800.1</b>	<b>1,300.1</b>	<b>325.0</b>	
Preventative Maintenance	Jefferson	1,971.9	1,400.0		177.5			1,577.5	394.4	500,000 flexed from STP>200K
Operating Assistance - Fixed Route	Jefferson	3,657.8	1,828.9					1,828.9	1,828.9	Transit Enhancement
Bus Stop Signage	Jefferson	47.6	38.1					38.1	9.5	
Capital Project Management - 3rd Party	Jefferson	37.5	30.0					30.0	7.5	
Planning	Jefferson	112.5	90.0					90.0	22.5	
Security Equipment	Jefferson	47.6	38.1			380.0		38.1	9.5	Security Enhancement
New Vehicles	Jefferson	1,262.5	630.0					1,010.0	252.5	
Bus Wash	Jefferson	312.5	250.0					250.0	62.5	
<b>Total Jefferson FY-14</b>		<b>7,449.8</b>	<b>4,305.0</b>	<b>0.0</b>	<b>177.5</b>	<b>380.0</b>	<b>0.0</b>	<b>4,862.5</b>	<b>2,587.3</b>	
<b>Total Jefferson</b>		<b>7,449.8</b>	<b>4,305.0</b>	<b>0.0</b>	<b>177.5</b>	<b>380.0</b>	<b>0.0</b>	<b>4,862.5</b>	<b>2,587.3</b>	
Preventative Maintenance (Bus)	Orleans (RTA)	8,465.5	6,594.9		177.5			6,772.4	1,693.1	650,000 flexed from STP>200K
Preventative Maintenance (Paratransit)	Orleans (RTA)	509.6	407.7					407.7	101.9	
Employee Training	Orleans (RTA)	206.0	164.8					164.8	41.2	
Kiosks and Lighting - UPT	Orleans (RTA)	113.6	90.9					90.9	22.7	Transit Enhancement
Security Cameras	Orleans (RTA)	113.6	90.9					90.9	22.7	Security Enhancement
Bus and Streetcar Radios	Orleans (RTA)	1,106.3				885.0		885.0	221.3	
Preventative Maintenance (Rail)	Orleans (RTA)	6,033.7	1,737.7	3,089.2				4,826.9	1,206.7	
Shop Tools and Equipment	Orleans (RTA)	25.0		20.0				20.0	5.0	
Riverfront Catenary Repair	Orleans (RTA)	113.5		90.8				90.8	22.7	
Inspection Pit	Orleans (RTA)	350.0		280.0				280.0	70.0	
Operating Assistance	Orleans (RTA)	1,300.0	650.0					650.0	650.0	Algiers Ferry
<b>Total Orleans FY-14</b>		<b>18,336.6</b>	<b>9,736.8</b>	<b>3,480.0</b>	<b>177.5</b>	<b>885.0</b>	<b>0.0</b>	<b>14,279.3</b>	<b>4,057.3</b>	
<b>Total Orleans</b>		<b>18,336.6</b>	<b>9,736.8</b>	<b>3,480.0</b>	<b>177.5</b>	<b>885.0</b>	<b>0.0</b>	<b>14,279.3</b>	<b>4,057.3</b>	



# Shreveport Urban Area

Northwest Louisiana Council of Government (NLCOG)  
LADOTD Transit STIP 2013-2016



625 Texas St. – Suite 200  
 Shreveport, LA. 71101

318.841.5950  
 tip@nlcog.org

March 21<sup>st</sup>, 2014

Ms. Sherry LeBas, Secretary  
 Louisiana Department of Transportation and Development  
 PO Box 94245  
 Baton Rouge, Louisiana 70804-9245

Re: 2013 TIP Amendment #03212014-01: SPORTRAN (Shreveport/Bossier City FTA 5307 large urban transit provider) requests a **significant scope change** to the funding originally allocated for the purpose of performing a Transit Development Plan (TDP) update (STP>200k - FY2013), **modified** to purchase automated passenger counter hardware and software in support of their Automatic Vehicle Locator (AVL) operations improvement contract.

Dear Secretary LeBas,

Please be advised that the Northwest Louisiana Council of Governments (NLCOG) will **Amend** The Northwest Louisiana Metropolitan Planning Area 2013 Transportation Improvement Program (TIP – Const. Phase) for Fiscal Year **2014** concerning the scope modification requested below.

Local Sponsor: SPORTRAN (5307 – Large Urban Transit Provider)  
 Federal Funding Classification / Code: STP > 200k/M230 (MAP-21)

Fiscal Year: **2014**

Modified Project Description	Federal Funding Source	Federal Support	Local Match Support	Total Request (FY 2014)
Purchase of automated passenger counter hardware and single sign-on integration with Automatic Vehicle Locator system	STP>200k	\$200,000	\$50,000	\$250,000
<b>FY 2014</b>	<b>Total:</b>	<b>\$200,000</b>	<b>\$50,000</b>	<b>\$250,000</b>

This request is categorized as an Amendment, as opposed to an Administrative Modification, to the Shreveport MPO (NLCOG) 2013 Transportation Improvement Program (TIP). As such, full amendments to the TIP must provide opportunities for public engagement and solicitation of feedback regarding the proposed project.



For reference, the MPO's approved Public Participation Process, as it pertains to TIP Amendments, is provided below.

<i>Product</i>	<i>Public Participation Process</i>	<i>Public Comment Period</i>
<b>Amendments to the Transportation Improvement Program (TIP)</b>	Issue media releases to explain the proposed Amendment request to the MPO's TIP; describe the process to submit and/or contact the MPO regarding public comments; detail MPO Policy Committee public meeting locations/times/assistance requests	Not less than 30 calendar days prior to the adoption of the TIP, any amendments*, or updates; "Legal notice to newspapers of record" for public meetings (states The Shreveport Times and Bossier Press Tribune)

Concerning this request, the 30 day public comment period began Sunday, March 23<sup>rd</sup>, 2014 and will run through April 23<sup>rd</sup>, 2014. Any public comments and questions that are received are addressed by NLCOG before approval of this amendment by the MPO's Transportation Policy Committee.

In order to enhance public involvement in the MPO's transportation planning process, an electronic copy of the current TIP, as well as, the listing of amendments brought before the MPO Transportation Policy Committee can be tracked through NLCOG's online presence:  
[http://www.nlcog.org/office\\_info/mpo/tip.htm](http://www.nlcog.org/office_info/mpo/tip.htm)

If you have any further questions, regarding this TIP amendment, feel free to contact me at your convenience.

Sincerely,



J. Kent Rogers  
Secretary - MPO Transportation Policy Committee



625 Texas St. – Suite 200  
 Shreveport, LA. 71101

318.841.5950  
 tip@nlcog.org

April 4<sup>th</sup>, 2014

Ms. Sherry LeBas, Secretary  
 Louisiana Department of Transportation and Development  
 PO Box 94245  
 Baton Rouge, Louisiana 70804-9245

Re: 2013 TIP **Administrative Amendment #04042014-01**: SPORTRAN's (FTA Section 5307 large urban transit provider) final 5307 budget for FY 2014.

Dear Secretary LeBas,

Please be advised that the Northwest Louisiana Council of Governments (NLCOG) will **Administratively Amend** The Northwest Louisiana Metropolitan Planning Area 2013 Transportation Improvement Program (TIP – Transit Section) for Fiscal Year **2014** concerning the revised SPORTRAN Sect. 5307 grantee budget based upon the finalized FTA apportionments.

Grantee (Sponsor):	Shreveport Transit - SPORTRAN
FTA Grant Assistance:	Section 5307 – Large urban transit provider funding assistance
Fiscal Year:	<b>2014</b>

**Initial FY 2014: 5307 Budget/Apportionment**

Project ID	Project Name	Project Description	Fund. Code	Total Cost	Federal Share	Local Share
5307-2014-01	Preventive Maintenance	Operations	5307	\$3,441,329	\$2,753,063	\$688,266
5307-2014-02	Non Fixed Route ADA Paratransit Service	Operations	5307	\$326,342	\$261,073	\$65,269
5307-2014-03	Project Administration	Administration	5307	\$36,363	\$29,090	\$7,273
5307-2014-04	Landscaping/Scenic Beautification	Operations	5307	\$16,719	\$13,375	\$3,344
5307-2014-05	Rehab/Renovate Shelters	Operations	5307	\$26,511	\$21,209	\$5,302
5307-2014-06	Training/Travel	Administration	5307	\$10,000	\$8,000	\$2,000
5307-2014-07	NLCOG Planning	Administration	5307	\$37,500	\$30,000	\$7,500
5307-2014-08	Bus – CNG (Technology) 40 ft	Capital	5307	\$403,093	\$342,629	\$60,464
Capital Budget (5307):				\$4,297,857	\$3,458,439	\$839,418

**REQUESTED 5307 REVISIONS FY 2014**

**FINAL FY 2014: 5307  
Budget/Apportionment**

Project ID	Project Name	Project Description	Fund. Code	Total Cost	Federal Share	Local Share
5307-2013-01	Preventive Maintenance	Operations	5307	\$3,441,329	\$2,753,063	\$688,266
5307-2013-02	Non Fixed Route ADA Paratransit Service	Operations	5307	\$326,342	\$261,073	\$65,269
5307-2013-03	Enhancement: Purchase Signage	Operations	5307	\$43,845	\$35,076	\$8,769
5307-2013-04	Support Facilities Acquire Misc Support Equipment	Operations	5307	\$62,500	\$50,000	\$12,500
5307-2013-05	Support Facilities Acquire Service Vehicles	Operations	5307	\$34,692	\$27,753	\$6,939
5307-2013-06	Training/Travel	Administration	5307	\$10,000	\$8,000	\$2,000
5307-2013-07	NLCOG Planning	Administration	5307	\$37,500	\$30,000	\$7,500
5307-2013-08	Bus – CNG (Technology) 40 ft	Capital	5307	\$403,093	\$342,629	\$60,464
Capital Budget (5307):				\$4,359,301	\$3,507,594	\$851,707

*Highlighted cells indicate change from initial fiscal year budget/from FTA apportionment data*

In order to enhance public involvement in the MPO's transportation planning process, an electronic copy of the current TIP, as well as, the listing of amendments brought before the MPO Transportation Policy Committee can be tracked through NLCOG's online presence: [http://www.nlcog.org/office\\_info/mpo/tip.htm](http://www.nlcog.org/office_info/mpo/tip.htm)

If you have any further questions, regarding this TIP amendment, feel free to contact me at your convenience.

Sincerely,



J. Kent Rogers  
Secretary - MPO Transportation Policy Committee

TRANSIT SECTION

TIP 2013

CADD0 - BOSSLER

**FINAL FY 2014: \$307 Budget/Allocation**

ProjectID	ProjectName	ProjectDescription	Fund	Source	Fund Code	Total Cost	Cost +/-%/Yr	Federal Share	Local Share	Fed Share +/-%/Yr	Local Share +/-%/Yr
FISCAL YEAR 2014 (Please Note: FY 2014 is under a new Federal Transportation Authorization MAP-21 - Program names may differ from SAFETEA-LU)											
5307-2014-01	Preventive Maintenance	Operations	FTA	Sec 9	5307	\$3,441,329	\$3,578,882	\$2,755,083	\$698,286	\$2,865,185	\$715,797
5307-2014-02	Non Road Route ADA Paratransit Service	Operations	FTA	Sec 9	5307	\$236,542	\$333,368	\$261,073	\$65,289	\$271,516	\$91,869
5307-2014-03	Enhancement: Purchase Signage	Operations	FTA	Sec 9	5307	\$43,846	\$45,989	\$35,076	\$8,789	\$35,478	\$9,120
5307-2014-04	Support Facilities: Acquire Misc. Support Equipment	Operations	FTA	Sec 9	5307	\$82,500	\$85,000	\$50,000	\$12,500	\$52,000	\$13,000
5307-2014-05	Support Facilities: Acquire Service Vehicles	Operations	FTA	Sec 9	5307	\$34,692	\$36,080	\$27,753	\$6,939	\$28,853	\$7,217
5307-2014-06	Training/Travel	Operations	FTA	Sec 9	5307	\$10,000	\$10,400	\$8,000	\$2,000	\$8,320	\$2,880
5307-2014-07	NLCOG Planning	Administration	FTA	Sec 9	5307	\$37,500	\$39,000	\$30,000	\$7,500	\$34,500	\$7,800
5307-2014-08	Bus - CNG (Technology) 40 R	Capital	FTA	Sec 9	5307	\$403,093	\$419,217	\$342,620	\$80,464	\$354,394	\$82,863
5339-2014-01	Bus - CNG (Technology) 40 R	Capital	FTA	Sec 9	5339	\$436,791	\$454,253	\$3,507,594	\$651,707	\$3,047,898	\$685,775
5339-2014-02	Automated passenger counting hardware/software	Capital	FTA	Sec 9	5339	\$250,000	\$260,000	\$200,000	\$50,000	\$208,123	\$55,140
	New Bus / Facilities and Innovative Technology (5339): Sub-total					\$496,791	\$454,253	\$371,272	\$85,519	\$386,123	\$98,140
	Unknown					\$0	\$0	\$0	\$0	\$0	\$0
	Elderly Individuals & Individuals w/Disabilities (5310): Sub-total					\$0	\$0	\$0	\$0	\$0	\$0
	Unknown					\$0	\$0	\$0	\$0	\$0	\$0
	Rural Transportation Service Support (5311): Sub-total					\$0	\$0	\$0	\$0	\$0	\$0
5316-2014	JARC Funding***	Extended Hrs. Serv.	FTA	Sec 3	5316	\$511,940	\$532,418	\$256,870	\$255,870	\$268,209	\$286,209
5317-2014	New Freedom***	Ext. Hrs. Serv. - ADA	FTA	Sec 3	5317	\$205,324	\$213,537	\$102,882	\$102,882	\$106,788	\$106,788
	SUB TOTAL FY2014					\$6,513,368	\$5,733,890	\$4,237,488	\$1,276,858	\$4,406,998	\$1,328,892

\*FY 2013 is the Base Year for 4% Inflation Factor  
 \*\*\*Budget item calculated based upon previous 5 year average award

Highlighted cell(s) indicate the amended program item

# **Baton Rouge Urban Area**

**Capital Region Planning Commission (CRPC)**

**LADOTD Transit STIP 2013-2016**

## Casey Lewis

---

**From:** Nath Ponnappureddy <NPonnappureddy@brgov.com>  
**Sent:** Thursday, May 22, 2014 4:11 PM  
**To:** Casey Lewis  
**Cc:** R.J. Goebel; Jeanette Eckert; Conner Burns; Bob Mirabito; Jamie Setze  
**Subject:** Baton Rouge MPO Transit TIP Amendments  
**Attachments:** TIP\_2013-2016\_Transit\_052214.pdf

Casey,

The **FY 2014 Transit TIP amendments** approved by the Baton Rouge MPO Transportation Policy Committee (TPC) on Tuesday, May 13 2014 have been incorporated in to the MPO TIP. The updated TIP document is available for download on our website at [http://crpc-la.org/crpc\\_new/Documents/TIP/TIP\\_2013-2017\\_Final.pdf](http://crpc-la.org/crpc_new/Documents/TIP/TIP_2013-2017_Final.pdf). Also attached is the updated Transit Projects list for your review. Please let me know if you have any questions.

Thanks and Regards,

Ravi Ponnappureddy

**Director of Transportation**  
**Capital Region Planning Commission**  
333 N. 19th Street, Baton Rouge, LA  
Phone: (225) 383-5203 Ext. 207 ,  
Fax: (225) 383-3804  
[nponnappureddy@brgov.com](mailto:nponnappureddy@brgov.com)  
<http://crpc-la.org/>

Join us on 

**TRANSPORTATION IMPROVEMENT PROGRAM  
BATON ROUGE METROPOLITAN AREA (2013-2016)**  
(Financially Constrained)  
Transit Element

FY 2013 (10/1/12-9/30/13)

**CAPITAL-PLANNING & OPERATING - Section 5307**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Special Rule - Operating (50% Federal)	CATS		300	150	150	80% Federal / 20% local match
Capital Items (Parts, Preventive Maintenance, ADA, Training, Operations & PA)	CATS		4,619	3,696	923	80% Federal / 20% local match
Planning (transit planning)	CATS		250	200	50	80% Federal / 20% local match
Transit Enhancements	CATS		169	135	34	80% Federal / 20% local match
Surveillance / Sec. Sys	CATS		1,671	1,341	330	80% Federal / 20% local match
Support Facilities and Equipment	CATS		138	111	27	80% Federal / 20% local match
Bus-Rolling Stock	CATS		804	667	137	80% Federal / 20% local match
<b>SUB TOTAL</b>			<b>\$ 6,282</b>	<b>\$ 4,960</b>	<b>\$ 1,321</b>	

**CAPITAL- PLANNING - Section 5309 Discretionary**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
BRT/Bus and Bus Facilities	CATS		6,343	5,205	1,138	
<b>SUB TOTAL</b>			<b>\$ 6,343</b>	<b>\$ 5,205</b>	<b>\$ 1,138</b>	

**ALTERNATIVE ANALYSIS PROGRAM (Section 5339)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Enhancements (landscaping, public art, pedestrian access/walkways, bicycle access, facilities, equipment on buses, transit connections to parks, signage and enhanced ADA access, Support Facilities & Equip (cameras, HVAC System)	CATS		638	510	128	
<b>SUB TOTAL</b>			<b>\$ 638</b>	<b>\$ 510</b>	<b>\$ 128</b>	

**NF - NEW FREEDOM (Section 5317)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
New Freedom	CATS		659	347	312	Federal Carry-Over from FY 11 - \$172,363 Federal Carry-Over from FY 12 - \$174,366
<b>SUB TOTAL</b>			<b>\$ 659</b>	<b>\$ 347</b>	<b>\$ 312</b>	

**JARC - JOB ACCESS/REVERSE COMMUTE (Section 5316)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Job Access- Reverse Commute	CATS		1,440	758	682	Federal Carry-Over from FY 11 - \$371,078 Federal Carry-Over from FY 12 - \$380,679
<b>SUB TOTAL</b>			<b>\$ 1,440</b>	<b>\$ 758</b>	<b>\$ 682</b>	

**CAPITAL - CMAQ**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
10 New CNG Vans	CATS		1,500	1,125	375	Local Match 25%
Maintenance Facility Upgrade	CATS		500	375	125	Local Match 25%
Improved Transit Information	CATS		700	525	175	Local Match 25%
<b>SUB TOTAL</b>			<b>\$ 2,700</b>	<b>\$ 2,025</b>	<b>\$ 675</b>	

TRANSPORTATION IMPROVEMENT PROGRAM  
 BATON ROUGE METROPOLITAN AREA (2013-2016)  
 (Financially Constrained)  
 Transit Element

RECAP	FY 2013 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	\$ 4,560
Section 5309 (Capital Dess)	\$ 5,205
Section 5319 Alternative Analysis Program	\$ 510
Section 5317 New Freedom	\$ 347
Section 5316 JARC	\$ 758
CMAQ	\$ 2,025
<b>Total (for CAITS)</b>	<b>\$ 13,805</b>



**TRANSPORTATION IMPROVEMENT PROGRAM  
BATON ROUGE METROPOLITAN AREA (2013-2016)**  
(Financially Constrained)  
Transit Element

FY 2014 (10/1/13-9/30/14)

**CAPITAL-PLANNING & OPERATING - Section 5307**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security (Support facilities: equipment for rolling stock and fixed facilities)	CATS		63	50	13	80% Federal / 20% local match
Rolling Stock (4 buses and 7 para-transit vans with power plants)	CATS		1,690	1,352	338	80% Federal / 20% local match
Preventive Maintenance (Capital cost for preventive maintenance description)	CATS		2,668	2,134	534	80% Federal / 20% local match
Project Administration	CATS		96	76	19	80% Federal / 20% local match
Transit Bus (Annual transit bus lease)	CATS		834	667	167	80% Federal / 20% local match
ADA Transit Operations (Para-transit operations)	CATS		503	503	0	100% Federal
System Planning (CRPC - Short & Long Range Planning)	CATS		313	250	63	80% Federal / 20% local match
<b>SUB TOTAL</b>			<b>\$ 6,166</b>	<b>\$ 5,033</b>	<b>\$ 1,133</b>	

**ALTERNATIVE ANALYSIS PROGRAM (Section 5339)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock (Up to two transit buses with power package)	CATS		650	520	130	80% Federal / 20% local match
<b>SUB TOTAL</b>			<b>\$ 650</b>	<b>\$ 520</b>	<b>\$ 130</b>	

**CAPITAL- PLANNING - Section 5309 Discretionary**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock, Passenger Facilities, Transit Amenities	CATS		24,000	19,844	4,156	
BRT/Bus and Bus Facilities	CATS		3,125	2,500	625	
<b>SUB TOTAL</b>			<b>\$ 27,125</b>	<b>\$ 22,344</b>	<b>\$ 4,781</b>	

**NF - NEW FREEDOM (Section 5317)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
New Freedom	CATS		340	170	170	
<b>SUB TOTAL</b>			<b>\$ 340</b>	<b>\$ 170</b>	<b>\$ 170</b>	

**JARC - JOB ACCESS/REVERSE COMMUTE (Section 5316)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Job Access/Reverse Commute	CATS		1,000	500	500	Urban Funds
<b>SUB TOTAL</b>			<b>\$ 1,000</b>	<b>\$ 500</b>	<b>\$ 500</b>	

**CAPITAL - CMAQ**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Expanded Services	CATS		3,600	2,700	900	
<b>SUB TOTAL</b>			<b>\$ 3,600</b>	<b>\$ 2,700</b>	<b>\$ 900</b>	

TRANSPORTATION IMPROVEMENT PROGRAM  
 BATON ROUGE METROPOLITAN AREA (2013-2016)  
 (Financially Constrained)  
 Transit Element

RECAP	FY 2014 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	\$ 5,033
Section 5339 (Alternative Analysis)	\$ 520
Section 5309 (Capital Desc)	\$ 22,344
Section 5317 New Freedom	\$ 170
Section 5316 JARC	\$ 500
CMAQ	\$ 2,700
<b>Total (for CATS)</b>	<b>\$31,267</b>

**TRANSPORTATION IMPROVEMENT PROGRAM**  
**BATON ROUGE METROPOLITAN AREA (2013-2016)**  
 (Financially Constrained)  
 Transit Element

FY 2015 (10/1/14-9/30/15)

**CAPITAL-PLANNING & OPERATING - Section 5307**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Capital Expenditures (PM, Parts, ADA, Training etc)	CATS		7,888	6,310	1,578	80% Federal / 20% local match
Planning (transit planning)	CATS		1,000	800	200	80% Federal / 20% local match
Transit Enhancements	CATS		221	177	44	80% Federal / 20% local match
Surveillance	CATS		70	56	14	80% Federal / 20% local match
Support Facilities & Equipment	CATS		168	134	34	80% Federal / 20% local match
Rolling Stock	CATS		676	561	115	80% Federal / 20% local match
<b>SUB TOTAL</b>			<b>\$ 10,023</b>	<b>\$ 8,038</b>	<b>\$ 1,985</b>	

**CAPITAL-PLANNING - Section 5309 Discretionary**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock, Passenger Facilities, Transit Amenities	CATS		24,000	19844	4,156	
BRT/Bus and Bus Facilities	CATS		3,125	2,500	625	
<b>SUB TOTAL</b>			<b>\$ 27,125</b>	<b>\$ 22,344</b>	<b>\$ 4,781</b>	

**NF - NEW FREEDOM (Section 5317)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
New Freedom	CATS		340	170	170	
<b>SUB TOTAL</b>			<b>\$ 340</b>	<b>\$ 170</b>	<b>\$ 170</b>	

**JARC - JOB ACCESS/REVERSE COMMUTE (Section 5316)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Job Access/Reverse Commute	CATS		1,000	500	500	Urban Funds
<b>SUB TOTAL</b>			<b>\$ 1,000</b>	<b>\$ 500</b>	<b>\$ 500</b>	

**CAPITAL - CMAQ**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Expanded Services	CATS		3,600	2,700	900	
<b>SUB TOTAL</b>			<b>\$ 3,600</b>	<b>\$ 2,700</b>	<b>\$ 900</b>	

TRANSPORTATION IMPROVEMENT PROGRAM  
 BATON ROUGE METROPOLITAN AREA (2013-2016)  
 (Financially Constructed)  
 Transit Element

RECAP	FY 2015 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	\$ 8,038
Section 5309 (Capital Desc)	\$ 22,344
Section 5317 New Freedom	\$ 170
Section 5316 JARC	\$ 500
CMAQ	\$ 2,700
<b>Total (for CATS)</b>	<b>\$ 33,752</b>

**TRANSPORTATION IMPROVEMENT PROGRAM**  
**BATON ROUGE METROPOLITAN AREA (2013-2016)**  
 (Financially Constrained)  
 Transit Element

FY 2016 (10/1/15-9/30/16)

**CAPITAL-PLANNING & OPERATING - Section 5307**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Capital Expenditures (PM, Paris, ADA, Training etc)	CATS		7,888	6,310	1,578	80% Federal / 20% local match
Planning (transit planning)	CATS		1,000	800	200	80% Federal / 20% local match
Transit Enhancements	CATS		221	177	44	80% Federal / 20% local match
Surveillance	CATS		70	56	14	80% Federal / 20% local match
Support Facilities & Equipment	CATS		168	134	34	80% Federal / 20% local match
Rolling Stock	CATS		676	561	115	80% Federal / 20% local match
<b>SUB TOTAL</b>			<b>\$ 10,023</b>	<b>\$ 8,038</b>	<b>\$ 1,985</b>	

**CAPITAL-PLANNING - Section 5309 Discretionary**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock, Passenger Facilities, Transit Amenities	CATS		24,000	19,844	4,156	
BRT/Bus and Bus Facilities	CATS		3,125	2,500	625	
<b>SUB TOTAL</b>			<b>\$ 27,125</b>	<b>\$ 22,344</b>	<b>\$ 4,781</b>	

**NF - NEW FREEDOM (Section 5317)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
New Freedom	CATS		340	170	170	
<b>SUB TOTAL</b>			<b>\$ 340</b>	<b>\$ 170</b>	<b>\$ 170</b>	

**JARC - JOB ACCESS/REVERSE COMMUTE (Section 5316)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Job Access/Reverse Commute	CATS		1,000	500	500	Urban Funds
<b>SUB TOTAL</b>			<b>\$ 1,000</b>	<b>\$ 500</b>	<b>\$ 500</b>	

**CAPITAL - CMAQ**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Expanded Services	CATS		3,600	2,700	900	
<b>SUB TOTAL</b>			<b>\$ 3,600</b>	<b>\$ 2,700</b>	<b>\$ 900</b>	

TRANSPORTATION IMPROVEMENT PROGRAM  
 BATON ROUGE METROPOLITAN AREA (2013-2016)  
 (Financially Contracted)  
 Transit Element

RECAP	FY 2016 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	\$ 8,038
Section 5309 (Capital Desc)	\$ 22,344
Section 5317 New Freedom	\$ 170
Section 5316 JARC	\$ 500
CMAQ	\$ 2,700
<b>Total (for CATS)</b>	<b>\$ 33,752</b>